

| 30 Sexual Assault | \$400.00 | \$0.00 | \$0.00 | \$900.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 33 Trauma Center SCHD | \$0.00 | \$1,000.00 | \$1,700.00 | \$0.00 | \$0.00 | \$5,600.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$2,185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$6,542.15 | \$3,990.00 | \$3,296.25 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$764.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$75.00 | \$0.00 | \$25.00 | \$0.00 | (\$75.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$3,693.00 | \$0.00 | \$0.00 | \$0.00 | \$23,545.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$60.00 | \$90.00 | \$0.00 | \$0.00 | \$301.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,369.00 | \$1,600.00 | \$630.00 | \$140.00 | \$1,140.00 | \$9,440.00 | \$40.00 | \$0.00 | \$8,140.50 | \$9,989.38 | \$186.00 | \$0.00 | \$4,780.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,372.00 | \$0.00 | \$0.00 | \$4,672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$46.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,938.18 | \$8,424.00 | \$887.50 | \$2,080.00 | \$2,800.00 | \$20,513.34 | \$100.00 | \$0.00 | \$4,130.00 | \$4,997.16 | \$180.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$740.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$405.00 | \$50.00 | \$105.00 | \$20.00 | \$570.00 | \$300.00 | \$10.00 | \$0.00 | \$1,052.50 | \$2,519.06 | \$186.00 | \$0.00 | \$2,390.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$731.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$385.00 | \$0.00 | \$0.00 | \$0.00 | \$2,134.20 | \$0.00 | \$0.00 | \$1,196.00 | \$0.00 |
| 126 Trauma Center COND | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

